

2017
PERFORMANCE
HIGHLIGHTS

Attributable Profit
170% increase from 2016

HK\$26.1 bn

Underlying Profit
55% increase from 2016

HK\$4.7 bn

Net Assets Employed
13% increase from 2016

HK\$378.6 bn

Underlying Return on
Equity Attributable to
the Company's Shareholders
0.6 percentage points
increase from 2016

2.0%

Dividends Per Share
unchanged from 2016

HK\$2.10 per 'A' share
HK\$0.42 per 'B' share

Underlying Return on Equity Attributable to the Company's Shareholders by Division

PROPERTY

3.2%

AVIATION

-2.7%

BEVERAGES

30.7%

MARINE
SERVICES

-24.1%

TRADING &
INDUSTRIAL

1.2%

GHG Emissions
Tonnes of CO₂e (Million)

2017 19.1

2016 18.6

LTIR
(No. of injuries per 100 full-time
equivalent employees)

2017 1.73

2016 1.62

Water Consumed
cbm (Million)

2017 11.1

2016 10.9

Energy Consumed
GJ (Million)

2017 255.8

2016 252.4

Employee Fatalities
(No. of fatalities)

2017 4

2016 1

2017 FINANCIAL PERFORMANCE

	Note	2017 HK\$M	2016 HK\$M	Change %
Revenue		80,289	62,389	+29%
Operating profit		35,864	15,384	+133%
Profit attributable to the Company's shareholders		26,070	9,644	+170%
Cash generated from operations		19,605	14,864	+32%
Net cash (outflow)/inflow before financing		(2,149)	2,831	-176%
Total equity (including non-controlling interests)		306,094	272,168	+12%
Net debt		72,514	64,046	+13%

		HK\$	HK\$	
Earnings per share	(a)			
'A' share		17.34	6.41	
'B' share		3.47	1.28	+171%
Dividends per share				
'A' share		2.10	2.10	–
'B' share		0.42	0.42	
Equity attributable to the Company's shareholders per share	(b)			
'A' share		168.58	149.50	
'B' share		33.72	29.90	+13%

UNDERLYING PROFIT

		HK\$M	HK\$M	Change %
Underlying profit attributable to the Company's shareholders	(c)	4,742	3,063	+55%

		HK\$	HK\$	
Underlying earnings per share	(a)			
'A' share		3.15	2.04	
'B' share		0.63	0.41	+54%

2017 SUSTAINABLE DEVELOPMENT PERFORMANCE

	2017	2016	Change %
GHG emissions (Million tonnes of CO ₂ e)	19.1	18.6	+3%
Energy consumed (GJ Million)	255.8	252.4	+1%
Water consumed (cbm Million)	11.1	10.9	+2%
LTIR (Number of injuries per 100 full-time equivalent employees)	1.73	1.62	+7%
Employee fatalities (Number of fatalities)	4	1	+300%

Notes:

(a) Refer to note 13 in the financial statements for the weighted average number of shares.

(b) Refer to note 33 in the financial statements for the weighted number of shares.

(c) A reconciliation between the reported and underlying profit attributable to the Company's shareholders is provided on page 72.